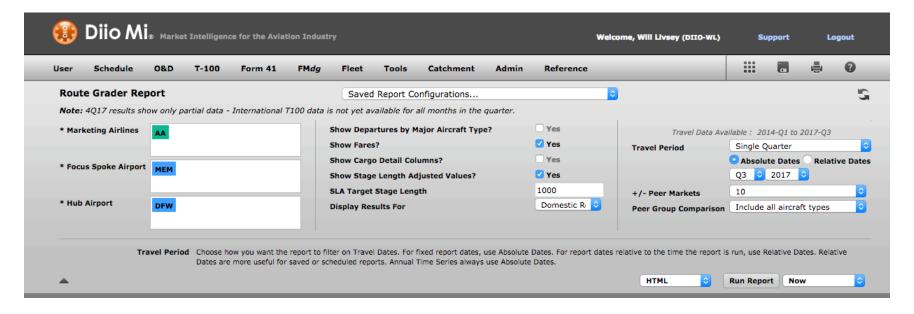
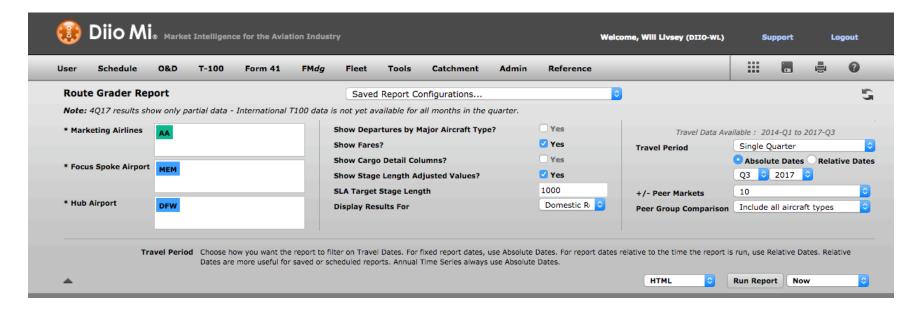
How to use Route Grader



- Marketing Airlines Filter search results for a seg marketing airline using a 2-or-3-character airline code. If you'd like to filter by multiple marketing airlines, provide a comma-separated list. If left blank, all marketing airlines will be included.
- Focus Spoke Airport Is the airport that has flights in or out of the Hub airport that the report should compare other routes with. If you input both a Focus Spoke Airport and a Hub airport, then the market between those two points will become the anchor row from which Peer Group Comparison and +/- Peer Markets will emanate.
- Hub Airport Is the airport that is typically a hub and you would like to compare various routes into and out of that airport.
- Show Departures by Major Aircraft Type? Schedules published by the carriers is used to produce the total number of departures per major aircraft type (e.g., WB, NB, RJ, Turbo).



How to use Route Grader



- Show Stage Length Adjusted Values? Click to include Stage Length Adjusted RASM / RASK and Stage Length Adjusted Yield.
- SLA Target Stage Length Input an integer that is your target stage length for adjustment
- Display Results For Choose whether to see all routes or to limit the output to domestic routes only or international routes only.
- Select the number of airport pairs to display with similar stage length to the Focus Airport-Hub airport pair selected.
- Peer Group Comparison Select which markets to include in the displayed Peer Group based on the Focus-Hub airport pair's aircraft type (e.g., WB, NB, RJ, etc.)



How to use Route Grader

Route Grader Report for AA flights to DFW for MEM for travel in Q3 2017

Send to: 📝 🔣



Some values may be shown rounded.

Pax, Seats, Deps, and LF are derived from T-100. Lcl %, Fare data, Yield, and PRASM are derived from U.S. DOT O&D. Aircraft-type Deps are Per Day and derived from actual schedules published by the carriers.

Route Grades shown range between 1 to 4 based on estimated route profitability, with a Grade of 1 being the most profitable and a Grade of 4 being the least profitabile.

The Hub Grade reflects the Segment's performance as it relates to all flights at the designated Hub and within the selected Peer Group Comparison option. The Network Grade reflects the Segment's performance as it relates to all flights for the airline and within the selected Peer Group Comparison option.

All statistics are shown as Non-Directional Average.

KEY: Deps = Departures. LF = Load Factor. Lcl = Local. Seg = Segment. Sys = System.

Mkt Al	Orig	Dest	Miles	Deps/Day	Seats/Dep	Pax/Dep	Load Factor	Lcl %	Lcl Fare	Seg Fare	Sys Fare	Yield ¢	SLA Yield ¢	PRASM ¢	SLA PRASM ¢	AR/Dep	TRASM ¢	SLA TRASM ¢ ▼	Hub Grade	Network Grade
AA	MFE	DFW	468	5.7	100	75.3	75	22.8	203	155	322	33.1	22.7	24.8	17.0	1,086	27.17	18.59	1	1
AA	CRP	DFW	354	5.4	78	59.3	76	21.9	197	132	286	37.2	22.1	28.3	16.8	744	30.99	18.44	1	1
AA	JAN	DFW	408	5.7	69	50.4	73	21.1	199	140	290	34.4	22.0	25.3	16.1	679	27.69	17.69	1	1
<u>AA</u>	PIB	<u>DFW</u>	462	0.5	50	41.4	83	11.3	153	129	226	27.9	19.0	23.1	15.7	593	25.66	17.44	1	1
AA	<u>MEM</u>	<u>DFW</u>	432	5.7	121	97.9	81	32.1	161	127	246	29.4	19.3	23.8	15.6	1,357	26.37	17.33	1	1
<u>AA</u>	MEI	<u>DFW</u>	485	0.5	50	43.5	87	15.7	131	124	231	25.6	17.8	22.2	15.5	639	24.87	17.32	1	1
AA	<u>ICT</u>	DFW	328	5.7	87	70.0	81	17.1	172	109	255	33.2	19.0	26.8	15.4	845	29.80	17.06	1	1
AA	SGF	DFW	364	6.8	65	46.9	72	19.1	183	128	285	35.0	21.1	25.4	15.3	596	27.91	16.84	1	1
AA	BTR	DFW	383	6.0	65	45.7	70	26.0	187	123	249	32.2	19.9	22.5	13.9	597	24.92	15.42	2	2
<u>AA</u>	LFT	DFW	351	3.8	73	47.1	64	19.1	194	129	280	36.6	21.7	23.6	14.0	588	25.87	15.33	2	2
AA	ROW	DFW	435	2.8	56	40.6	72	21.7	185	127	257	29.1	19.2	20.9	13.8	564	23.19	15.30	2	2
AA	MCI	DFW	460	6.6	138	108.6	78	36.7	135	115	212	24.9	16.9	19.5	13.3	1,553	22.05	14.96	3	3
AA	<u>GPT</u>	DFW	500	2.0	78	60.8	78	21.8	174	120	241	24.0	17.0	18.7	13.3	907	21.08	14.91	3	3
AA	<u>JLN</u>	DFW	327	2.0	67	49.9	74	8.5	193	101	262	30.8	17.6	22.8	13.1	601	25.57	14.62	3	3
AA	LRD	DFW	396	3.8	61	34.7	57	19.8	225	146	307	36.9	23.2	21.1	13.3	461	22.98	14.46	3	3
AA	MSY	DFW	448	6.8	138	110.2	80	34.5	125	107	202	23.8	15.9	19.1	12.8	1,556	21.60	14.45	3	3
AA	MHK	DFW	431	2.8	65	44.1	68	16.5	155	122	277	28.2	18.5	19.1	12.6	610	21.30	13.99	4	3
AA	COU	DFW	489	2.0	77	55.7	72	23.5	154	120	247	24.5	17.1	17.7	12.4	821	19.88	13.90	4	4
AA	BRO	DFW	482	2.8	78	54.4	70	21.9	169	122	252	25.4	17.6	17.7	12.3	796	19.87	13.80	4	4

- Focus airport-hub airport pair highlighted in orange
- Hub Grade = Ranking breakdown of each route versus other services at the selected hub
- Network Grade = Ranking breakdown of each route versus other services across an airline's entire network



Route Grader ranks your services

Route Grader also ranks your air service vs. other markets an airline flies

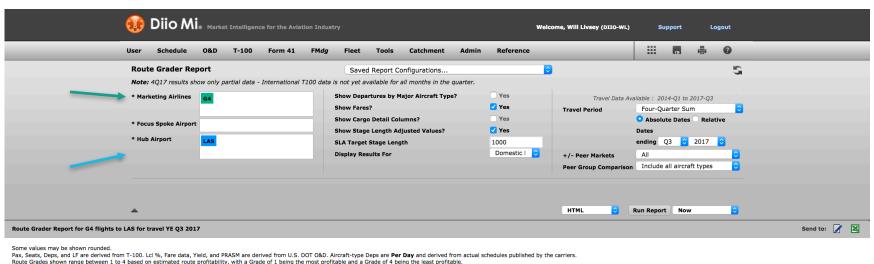
- We've assigned a ranking of 1, 2, 3, or 4 based on what quartile each route resides for an airline
- Helps airports know what type of conversation they should have with the airlines
 - If a route is a 1 hopefully you can discuss adding new capacity
 - If the route is 4 how can the airline and airport work together to ensure the service doesn't shrink?







Tip #1 Run Route Grader for an airline's hub



The Hub Grade reflects the Segment's performance as it relates to all flights at the designated Hub and within the selected Peer Group Comparison option.

The Network Grade reflects the Segment's performance as it relates to all flights for the airline and within the selected Peer Group Comparison option.

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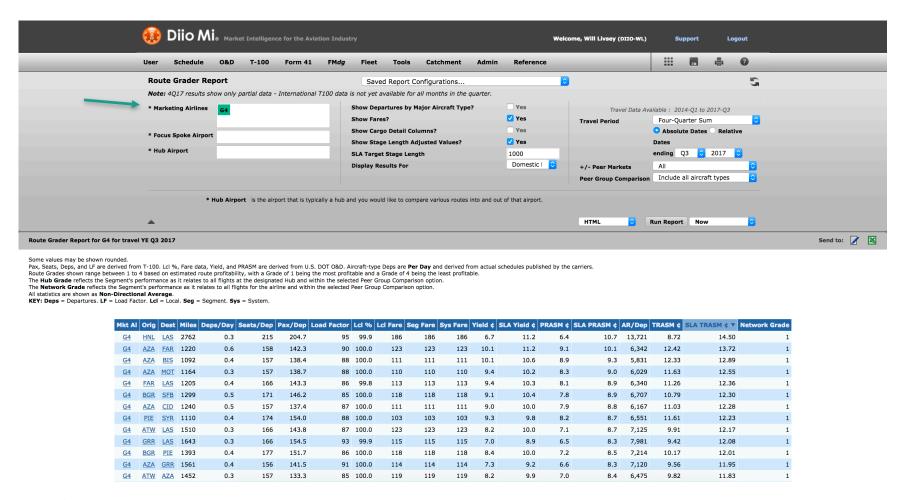
KEY: Deps = Departures. LF = Load Factor. Lcl = Local. Seg = Segment. Sys = System.

Mkt Al	Orig	Dest	Miles	Deps/Day	Seats/Dep	Pax/Dep	Load Factor	Lcl %	Lcl Fare	Seg Fare	Sys Fare	Yield ¢	SLA Yield ¢	PRASM ¢	SLA PRASM ¢	AR/Dep	TRASM ¢	SLA TRASM ¢ ▼	Hub Grade	Network Grade
<u>G4</u>	HNL	LAS	2762	0.3	215	204.7	95	99.9	186	186	186	6.7	11.2	6.4	10.7	13,721	8.72	14.50	1	1
<u>G4</u>	FAR	LAS	1205	0.4	166	143.3	86	99.8	113	113	113	9.4	10.3	8.1	8.9	6,340	11.26	12.36	1	1
<u>G4</u>	<u>ATW</u>	LAS	1510	0.3	166	143.8	87	100.0	123	123	123	8.2	10.0	7.1	8.7	7,125	9.91	12.17	1	1
<u>G4</u>	GRR	LAS	1643	0.3	166	154.5	93	99.9	115	115	115	7.0	8.9	6.5	8.3	7,981	9.42	12.08	1	1
<u>G4</u>	CID	LAS	1320	0.3	166	146.8	88	99.9	105	106	106	8.0	9.2	7.1	8.1	6,794	10.15	11.66	1	1
<u>G4</u>	FAT	LAS	258	1.1	165	131.8	80	99.5	52	52	52	20.2	10.3	16.1	8.2	2,696	22.48	11.42	1	1
<u>G4</u>	GRI	LAS	971	0.3	166	140.8	85	99.9	90	90	90	9.3	9.1	7.9	7.8	5,604	11.35	11.18	1	1
<u>G4</u>	MFE	LAS	1210	0.6	206	174.5	85	100.0	100	100	100	8.2	9.1	7.0	7.7	7,729	10.07	11.07	1	1
<u>G4</u>	MFR	<u>LAS</u>	599	0.3	159	138.8	87	99.6	67	67	67	11.1	8.6	9.7	7.5	4,334	14.23	11.01	1	1
<u>G4</u>	SGF	LAS	1210	0.3	166	146.0	88	99.8	94	94	94	7.7	8.5	6.8	7.5	6,475	10.01	11.01	1	1
<u>G4</u>	SCK	LAS	359	1.4	166	132.7	80	100.0	58	58	58	16.2	9.7	13.0	7.8	3,202	18.33	10.98	1	1
<u>G4</u>	EUG	LAS	699	0.3	158	139.1	88	99.6	71	71	71	10.1	8.4	8.9	7.4	4,687	13.09	10.95	1	1
<u>G4</u>	MOT	LAS	1098	0.3	166	142.1	86	99.9	90	90	90	8.2	8.6	7.1	7.4	6,003	10.35	10.84	2	1
<u>G4</u>	XNA	LAS	1163	0.3	166	143.1	86	99.9	91	92	92	7.9	8.5	6.8	7.3	6,221	10.02	10.80	2	1

Select a Marketing Airline and Hub Airport



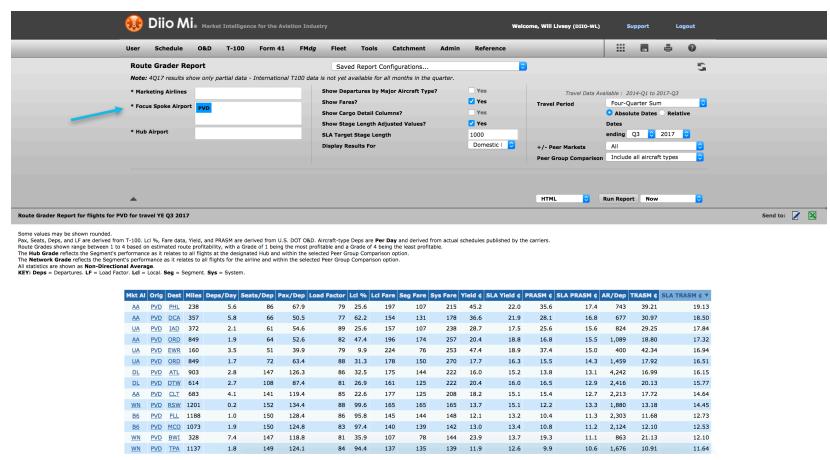
Tip #2 Run Route Grader for an airline's network



Select a Marketing Airline



Tip #3 Need to see all airlines and routes at your airport? Just enter a Focus Spoke Airport.



- Ideal for keeping an eye on revenue performance metrics for all your markets, including those with multiple carriers competing on a single route.
- Select a Focus Spoke Airport. Note that you will not get a hub grade nor a network grade.



Tip #4 Sort by SLA TRASM (or any column in the report)

Route Grader Report for AA flights to DFW for MEM for travel in Q3 2017

Send to: 📝 🔣



Some values may be shown rounded.

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AA	CRP	DFW	354	5.4	78	59.3	76	21.9	197	132	286	37.2	22.1	28.3	16.8	744	30.99	18.44	1	1
<u>AA</u>	JAN	DFW	408	5.7	69	50.4	73	21.1	199	140	290	34.4	22.0	25.3	16.1	679	27.69	17.69	1	1
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<u>AA</u>	MEI	<u>DFW</u>	485	0.5	50	43.5	87	15.7	131	124	231	25.6	17.8	22.2	15.5	639	24.57	17.32	1	1
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Click the column header to sort ascending/descending



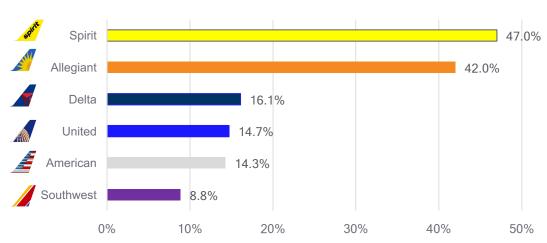
Tip #5 Know like a pro!

Whether you are an airport air service development manager, consultant, airline network planner, or bonafide avgeek, gauging route performance has long been an enigma that aviation experts struggle to fully understand.

It's easy to become mesmerized by key metrics that are often associated with route performance. Sure, the flights had extraordinarily high load factors that suggest full flights. But packed planes don't necessarily guarantee the route is minting money. Likewise, industry leading yield doesn't exactly translate into profitable flying. Suffice to say, allocating, estimating, and understanding revenues and costs is an art form given the complexities of airline P&L methodologies.

Route Grader distills all the key metrics of a route's revenue performance, including capacity, load factor, passengers and fares, as well as a new TRASM calculation (which combines passenger ticket revenue with ancillary and cargo revenue) into one easy-to-use report.

Ancillary % of Total Revenue



AAL, DAL, UAL, and LUV Q1 2016 10-Q, SAVE and ALGT Q2 2017 10-Q







